Seattle District Overview

Lenneia (Lynn) R. Jennings Seattle District, U.S. Army Corps of Engineers Office of Small Business Programs May 2016





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Agenda

- Brief overview of the Seattle District
- Acquisition Program
- Current contract needs opportunities
- IDIQs in place and upcoming opportunities
- Small Business Goals
- Points of Contact

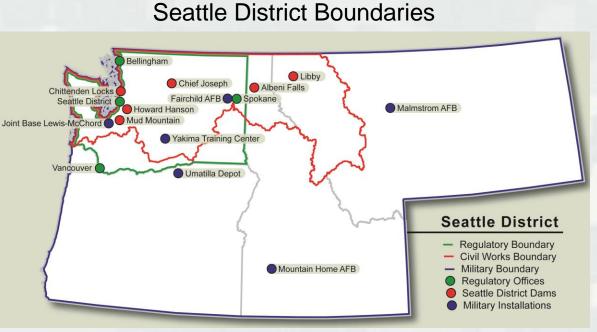




Seattle District – A Full Service District

Seattle District Mission: We provide water resources and engineering solutions to the Pacific Northwest and the Nation

Seattle District Vision: Seattle District – Excelling in a Dynamic Environment: Mission First, People Always



By the Numbers:

- 820 Personnel
- FY16 Workload \$467M; ~ 51% Mil; 34% CW \$157M; 15% Environmental/Other \$71M
- 19 WA/ID/MT Congressional Delegates (Civil Works)
- Significant Tribal Interaction

Challenges:

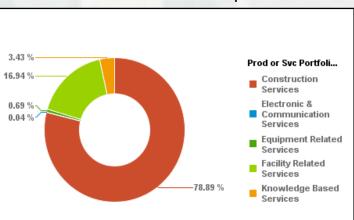
- Programs Decreasing
- Competition for \$
 Increasing



Acquisition Program

Customers

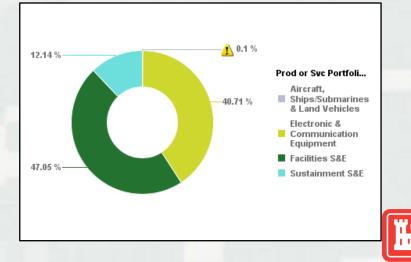
Funding Agency Name	% Dollars
DEPT OF THE ARMY	81.27%
U.S. ARMY CORPS OF ENGINEERS (CIVIL PROGRAM FINANCING ONLY)	15.11%
DEPT OF ENERGY	3.52%
DEPT OF THE AIR FORCE	0.09%
ENVIRONMENTAL PROTECTION AGENCY	0.01%
	0.00%



FY16 Top Buys

- Construction of Structures & Facilities
- Architect & Engineering- Construction
- Natural Resources & Conservation
- Utilities & Housekeeping Services
- Special Studies & Analyses
- Maintenance, Repair or Alteration of Real Property
- Electrical Wire, Power & Distribution
 Equipment
- Construction, Mining, Excavating & Highway
 Maintenance
- Quality Control, Testing & Inspection

Non-Services Portfolio Spend



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Services Portfolio Spend

FY16/17 Military Contract Opportunities

Project	Туре	Set Aside	FY/Q	\$M
MILITARY (MILCON) FUNDED				
Consolidated Communications Facility, Fairchild	TBD	TBD	FY16/4	1-5
ECIP BioMass, Oregon National Guard	TBD	TBD	FY17/1	5-10
Tactical Equipment Response Force Alert Facility, Malmstrom	TBD	TBD	FY17/2	10-25
ECIP Decentralized Heating, JBLM	TBD	TBD	TBD	10-25





FY16 Military Contract Opportunities

Project	Туре	Set Aside	FY/Q	\$M
MILITARY – OTHER FUNDED				
Construction, JBLM (15)	RFP	VARIOUS	FY16/2- 4	1-5
Multi-Disciplinary, Maintenance, Repair & Minor Constr. (SATOC) (W912DW-16-R-0005)	RFP	SB	FY16/3	40-50
Electrical (MATOC) (W912DW-16-R-0008)	RFP	SDVOSB	FY16/3	40-50
Construction, JBLM (15)	RFP	VARIOUS	FY16/4	1-5
Construction, JBLM (2)	RFP	VARIOUS	FY16/4	5-10



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FY16/17 Environmental Contract Opportunities

Project	Туре	Set Aside	FY/Q	\$M
ENVIRONMENTAL-ARCHITECTURAL ENGINEERING (AE) SERVICES				
Environmental AE Services	IDIQ	SDVOSB	FY16/4	5-10
Environmental AE Services	IDIQ	8A	FY16/4	5-10
Hamilton Labree Remediation (Industry Day planned, TBD)	RFP	Existing PRAC	FY16/4	1-5
Wyckoff Sediment (Cap.)	RFP	TBD	FY16/TBD	1-5
Preplaced Remedial Action Contract (PRAC)	RFP	TBD	FY17/2	50-100
Laboratory Services	IDIQ	TBD	FY17/3	5-10





FY16 Civil Contract Opportunities

Project	Туре	Set aside	FY/Q	\$M
CIVIL WORKS				
Powerhouse Emergency Lighting System, Libby Dam	IFP	TBD	FY16/4	1-5
Spillway Gate Modernization, Albeni Falls Dam	IFB	TBD	FY16/4	0-1
Motor Operated Disconnects, Albeni Falls Dam	IFB	TBD	FY16/4	0-1
Oil Storage Room Water Mist System, Albeni Falls Dam	IFB	TBD	FY16/4	0-1
Nine-Foot Tunnel Armoring (DB), Mud Mountain Dam	RFP	TBD	FY16/4	5-10
Dredging, Everett Harbor, WA	IFB	SB	FY16/4	5-10
Revetment Repair, Ediz Hook	RFP	TBD	FY16/4	1-5
Breakwater Repair, Quillayute	RFP	TBD	FY16/4	1-5
Mud Mountain Fish Passage Facility (Industry Day June/July)	RFP	TBD	FY 16/4	
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Current IDIQ Contracts A-E Civil and Military Design*

Existing IDIQ	Purpose/ Type	Set Aside Status	Ceiling Value	Awarded Through 1 Mar 2016	Incumbent	Expiration Date
W912DW- 11-D-1010	Electrical and Mechanical Design, Abbrev. Design, Electrical and Mechanical System Study, and Constr. Support Services, Primarily at Joint Base Lewis-McChord (JBLM) and its Sub-installations.	Unrestricted	\$5.98 M	\$5.90 M	BCE Engineers, Inc.	May-2016
W912DW- 11-D-1011	Multi-Discipline Design and Construction Support Services, primarily for JBLM and its Sub- installations.	Small (SB)	\$5.98 M	\$5.57 M	ORB Architects, Inc,	May-2016
W912DW- 11-D-1014	Civil/Environmental Design and Construction Support Services, primarily for JBLM and its Sub-installations.	Unrestricted	\$5.98 M	\$5.62 M	AHBL, Inc.	Jun-2016



*Most IDIQs contractors have a team of subcontractors. The subcontracting opportunities for subcontracts is limited



Current IDIQ Contracts A-E Civil and Military Design (con.)*

Existing IDIQ	Purpose/ Type	Set Aside Status	Ceiling Value	Awarded Through 1 Mar 2016	Incumbent	Expiration Date
W912DW- 13-D-1011	Geotechnical A-E Services on Various Civil Works and Military Projects located in Washington, Oregon, Montana and Idaho	Unrestricted	\$3.00 M	\$1.19 M	Shannon & Wilson, Inc.	Aug-2016
W912DW- 15-D-1001	Geotechnical A-E Services in Support of the USACE, Seattle, Walla Walla, and Portland Districts in Washington, Oregon, Montana and Idaho	Small (SB)	\$3.00 M	\$0.00 M	Cornforth Consultants, Inc.	Mar-2018



*Most IDIQs contractors have a team of subcontractors. The subcontracting opportunities for subcontracts is limited



Contracting & Small Business

Contracts

- Currently 5 A-E IDIQ w/\$23.9M in capacity
- Currently 4 Construction Multiple Award IDIQs w/\$93.6M in remaining capacity
- Currently 2 Environmental Services Multiple Award IDIQs w/\$23.1M in remaining capacity
- FY16 Plan to Award 4 A-E IDIQs w/\$28.9M in capacity
- FY16 Plan to Award 3 Construction Multiple Award IDIQs w/\$185.5M in capacity

Small Business Programs (1 May 2016)

Program	Actions	% Actions	Dollars	% Dollars	Goal	Variance
US Business	648		\$97,299,694			
Small Business	493	76.08%	\$78,090,025	80.26%	60.86%	19.40%
SDB	174	26.85%	\$56,538,602	58.11%	29.47%	28.64%
SDVOSB	76	11.73%	\$5,157,840	5.30%	11.74%	-6.44%
Woman Owned	91	14.04%	\$8,166,835	8.39%	13.16%	-4.77%
HubZone	55	8.49%	\$6,708,364	6.89%	9.61%	-6.28%

Prod or Svc Portfolio Group	US Bus Dollars	US SB Dollars	% SB Dollars
Construction Services	\$74,487,234	\$63,763,695	85.60%
Electronic & Communication Services	\$44,521	\$34,146	76.70%
Equipment Related Services	\$666,476	\$261,914	39.30%
Facility Related Services	\$15,692,276	\$8,937,161	56.95%
Knowledge Based Services	\$3,214,021	\$3,118,139	97.02%

ABCs of Federal Contracting

- All contractors wishing to do business must be registered with The System for Award Management (<u>SAM</u>) - <u>http://www.sam.gov/</u>.
- Companies seeking solicitation, awards, or other opportunities must utilize the Federal Business Opportunities - <u>www.fbo.gov</u>.
 - Respond to Sources Sought, listing all SB categories that apply
 - Fully answer all items in the Sources Sought
- Know the agency that you wish to do business <u>http://www.usace.army.mil/</u>
- FREE Assistance/Training--Newly formed companies should locate the closest Procurement Technical Assistance Centers - <u>http://www.aptac-us.org/find-a-ptac/</u>.
- Fully partner with and use your Small Businesses for teaming arrangements, especially in response to unrestricted RFPs with Small Business Participation Evaluation Factor.
 - http://web.sba.gov/subnet/search/index.cfm
 - http://dsbs.sba.gov/dsbs/search/dsp_dsbs.cfm
 - https://www.fpds.gov

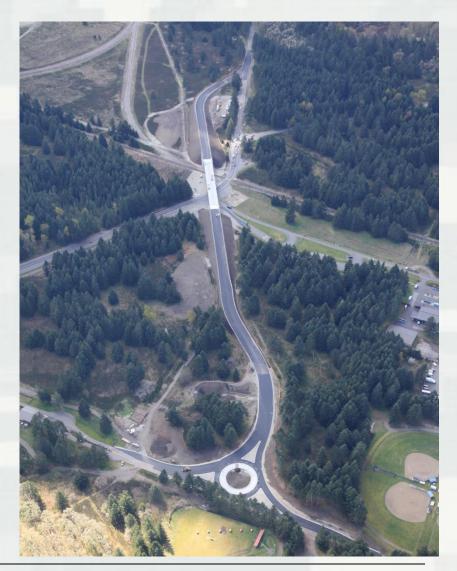


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Points of Contact

- Contact us: <u>http://www.nws.usace.army.mil</u>
- Contracting David Williams
 <u>Roger.D.Williams@usace.army.mil</u> 206-764-3772
- Technical JoAnn Walls
 <u>Joann.T.Walls@usace.army.mil</u> 206-764-3776
- Small Business
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 206-316-3990





Questions







Spending Small Business Dollars

Top 10 Locations (US SB Dollars)

- 1. Washington
- 2. Colorado
- 3. California
- 4. Alaska
- 5. Virginia
- 6. Hawaii
- 7. Idaho
- 8. Oklahoma
- 9. North Carolina
- 10. Ohio

Top 10 Contractors (US SB Dollars)

- 1. Jabez-Absher SB JV
- 2. Alutiiq General Contractors, LLC
- 3. Environet, Inc
- 4. Whitetail Environmental, LLC
- 5. Performance Systems Inc
- 6. Go West Energy-Native Resources, LLC
- 7. TSS-GARCO JV
- 8. DG & S Co, Inc
- 9. Abraxas Energy Consulting, LLC
- 10. Tunista Construction, LLC

